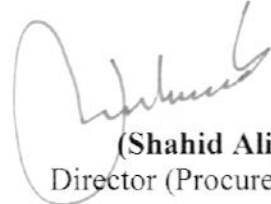


Government of Pakistan
BENAZIR INCOME SUPPORT PROGRAMME
BISP HQ Secretariat, F - Block
Pak Secretariat, Islamabad.

Subject: **UPLOADING OF PROCUREMENT PLAN FOR THE FISCAL YEAR 2021-22 ON BISP WEBSITE**

1. Please find the attached Procurement Plan for the fiscal year 2021-22, for uploading and publication on BISP Website.
2. After uploading and publishing the Procurement Plan on BISP website, Screenshot/clippings may please be forwarded to Procurement Wing for record.


(Shahid Ali)
Director (Procurement)

Director General (Media), BISP

U.O No. 1-2/PSG/2021, dated, 24th September, 2021.

BENAZIR INCOME SUPPORT PROGRAM (BISP)
GRAND PROCUREMENT PLAN FOR FISCAL YEAR 2021-2022, (RULE 8 AND 9 OF PUBLIC PROCUREMENT RULES 2004)
BASED ON INDIVIDUAL WINGS REQUISITION AND ITEMIZED COST BASE

S.No	Procurement Description and Nature of Procurement	Estimated/Projected	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		PKR					
1	IT Equipment & IT Solutions	943,260,000	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	PKR 6.5 Million Procurement will be procured under World Bank Procurement Regulation (NISP), Some numbers of activities may also be expected to be financed under ADB Regulation
2	Office Equipment/Machinery/Office Supply	399,033,000	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	PKR 6.5 Million Procurement will be procured under World Bank Procurement Regulation (NISP), Some numbers of activities may also be expected to be financed under ADB Regulation
3	Printing, Publication and Stationary	17,550,000	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	PKR 2.05 Million Procurement will be procured under World Bank Procurement Regulation (NISP)
4	Furniture & Fixture	41,943,600	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	PKR 4.6 Million Procurement will be procured under World Bank Procurement Regulation (NISP)
5	Vehicle (Purchase of Carry Vans/Bolan for field offices and one toyota Hiace for Technology Wing)	160,000,000	Direct Contracting/ Limited Tendering	Quarter-4	Quarter-4	Quarter-4	
6	Vehicle (Motorbikes for Social mobilizers for NISP)	3,750,000	RFQ/Shopping Method	Quarter-2	Quarter-3	Quarter-4	Under World bank Procurement Regulation (NISP)
7	Hiring of Insurance Coverage for BISP Vehicles	3,000,000	Firm will be hired under QCBS Selection Method	Quarter-2	Quarter-3	For 2-3 Years	
8	Hiring of CA Audit Firm for BISP Consolidated Financial Statement FY 2020-21 Under CQS-ADB-SPDP-Additional Financing	2,000,000	CQS-Selection Method	Quarter-1	Quarter-2	Contract will be awarded for three years	Under ADB Procurement Regulation
9	Hiring of Operational Review Firm for CCT Ehsas Taleemi Wazaif	101,000,000	QCBS-Selection Method	Quarter-2	Quarter-3	Quarter-4	
10	Hiring of HR Third Party Firm for opetational and Administrative Activities for Enrollment & Compliance Coordinator at FC and for Social Mobilizar ar FC under CQS World Bak Selection	36,000,000	CQS-Selection Method	Quarter-2	Quarter-3	Quarter-4	Under World bank Procurement Regulation
11	Hiring of Firm for Baseline of Ehsas Undergraduate Programme	20,000,000	Firm will be hired under QCBS Selection Method	Quarter-2	Quarter-3	Quarter-4	

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 Director Procurement
 Benazir Income Support Programme
 Islamabad

12	Hiring of Firm for Short Survey/Research Studies on Case to Case Base	8,000,000	Firm will be hired under QCBS Selection Method	Quarter-2	Quarter-3	Quarter-4	
13	Hiring of Firm for Cyclical Data Collection Drives (Update and Additional Date-District/Area Specific, Prediction Ability. (This Cover cyclical update of the registry as well as geographical pocket where establishment of ERCs through an established site census type data collection for a massive area is not possible/not required) , (Units : NSER, M&E and PRU)		Firm will be hired under QCBS Selection Method (for 2-3 Years)	Quarter-2	Quarter-3	Contract will be awarded for two to three years	
14	Hiring of Firm for Cross Platform (Program/Donor) Beneficiary Integration. (Updating social registry from beneficiary registries-update could be specific to sections such as Demographics, addresses, economic status, employment status, health experts, conditions, expenses, housing, assets) (Units : NSER in collaboration with CI/CP Office, MIS MCO)		Firm will be hired under QCBS Selection Method for 01 year	Quarter-2	Quarter-2	For one (1) Year	
15	Procurement of Group Accidental Insurance Coverage for BISP Compliance Monitors	20,000,000	Single Stage Two Envelop Bidding Procedure	Quarter-1	Quarter-2	Contract will be awarded for three years	
16	Hiring of Project Manger at Headquarter	4,200,000	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	To be Hired under World Bank Procurement Regulation
17	Hiring of Provincial Manager	3,000,000	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	
18	Hiring of Monitoring & Evaluation Coordinator at Provincial Level	1,800,000	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	
19	Hiring of Capacity Building Coordinator at Provincial level	1,800,000	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	
20	Hiring of Enrollment & Compliance Coordinator at Provincial Level	1,800,000	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	
21	Hiring of Payment Complaint Specialist-II	-	Individual Clonsultant Selection	Quarter-1	Quarter-2	For one (1) Year Contract	
22	Hiring of Senior Economist (CI Wing for PRU)	7,200,000	Clonsultant Selection	Quarter-2	Quarter-3	Quarter-3	Under ADB Procurement Regulation
23	Monitoring Room BISP HQ	15,000,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-1	
24	Auditorium Renovation	100,000,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-1	
Total		1,890,336,600	-	-			

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