

**Benazir Income Support Programme**  
**Updated Procurement Plan for Fiscal Year 2020-21**

S. No	Name (Description) of Procurement Activity	Estimated Cost (Rs. million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	2	3	4	5	6	7	8
1	Procurement of Office Equipment (Hardware/IT) & Furniture for BISP (HQ) & Regional Offices	21.00	Open Competitive Bidding	01-May-20 (Actual)	31-Aug-20	31-Mar-21	
2	Procurement of office Equipment & Furniture for NSER Wing	9.60	Open Competitive Bidding	25-April-20 (Actual)	31-Aug-20	31-Dec-20	
3	Annual Rate Running Contract for Stationery & Misc. Items (Administration Wing)	-	Open Competitive Bidding	15-Aug-20	15-Nov-20	30-Jun-21	Rate Running Contract
4	Pre-Qualification of Printing Firms (Administration Wing)	-	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	Pre-Qualification only
5	Hardware and IT Equipment for BISP (HQ)	9.00	open Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
6	Furnitures and Fixtures for Admin Wing	3.00	Open Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
7	Construction of 3rd Floor by Pak PwD (Admin Wing)	150.00	Pak PwD	01-Sep-20	30-Nov-20	31-Dec-21	
8	Purchase of Transport (Admin Wing)	205.00	Direct Contracting	Not required	31-Mar-21	30-Jun-21	
9	Office Equipment and Furniture for Regional Offices (Punjab, KPK, AJK, GB, Sindh and Balochistan)	141.15	Open Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
10	Hiring of Implementing Partner for Graduation (ADB) (CI Wing)	936.00	QCBS	20/10/2019 (Actual)	31-Dec-20	30-Jun-23	Procurement process will be carried out as per Asian Development Bank's Procurement Guidelines.
11	Impact Evaluation Firm for Baseline + Endline (CI Wing)	84.00	LCS	01-Jan-21	30-Jun-21	30-Jun-23	
12	Hiring of Chartered Accountancy Firm for conducting Audit of Annual Consolidated Financial Statements 2020-21 to 2022-23 (F&A Wing)	10.00	CQS	01-Jan-21	30-Jun-21	30-Dec-23	
13	Hiring of HR Firm (HR Wing)	16.00	QCBS	02/05/2020 (Actual)	31-Aug-20	31-Mar-21	
14	Pre-Qualification of Advertising Agencies (MCO Wing)	-	Open Competitive Bidding	01-Sep-20	30-Nov-20	30-Nov-22	Pre-qualification only

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15	Establishment of NOC/SOC for IT Wing	50.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
16	Network Management System for IT Wing	1.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
17	Switches Upgradation for IT Wing	10.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
18	Scanners for IT Wing	3.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
19	Cloud Services for IT Wing	55.00	Direct Contracting with NTC	-	31-Dec-20	31-Mar-21	
20	Security Risk Analysis Software for IT Wing	1.50	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
21	API Solution for IT Wing	75.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
22	PAM solution for IT Wing	35.00	Open Competitive Bidding	30-Sep-20	31-Dec-20	31-Mar-21	
23	Audit and Certification of ISO 27001:2013 ISMS (MIS wing)	3.00	QCBS	19-April-20 (Actual)	31-Aug-20	30-Sep-23	
24	Desktop PCs for MIS Wing	2.25	Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
25	A&M Recommendations : Implementation of IT/IS strategy	832.00	Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
26	Procuring a solution for GIS implementation in BISP	10.00	Open Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	

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27	My SQL Enterprise Edition	3.00	Open Competitive Bidding	01-Oct-20	30-Jan-21	30-Jun-21	
28	Oracle support for Exa-Data (SLA)	5.80	Direct Contracting	-	01-Sep-20	30-Jun-24	
29	Hiring of Telecom Operators for providing SMS services to BISP	30.00	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
30	VPN Connectivity Devices	60.00	Open Competitive	01-Sep-20	31-Dec-20	30-Jun-21	
31	Procurement of Office equipment and furniture for NSER Wing	8.71	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
32	Printing of Training materials etc for NSER Wing	105.50	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
33	Mass Media Campaign (Print and Electronic) for NSER Wing	164.60	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
34	National Electronic Media (Radio/TV) for NSER Wing	200.00	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
35	National Level Print Media for NSER Wing	100.00	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Jun-21	
36	Vehicles for Monitoring (4X4) for NSER Wing	12.60	Direct Contracting	-	31-Dec-20	30-Mar-21	
37	Procurement of Containers for office accomodation for NSER (PRU)	15.00	Open Competitive Bidding	01-Sep-20	31-Dec-20	30-Mar-21	
38	Procurement of Tablets(CCT)	10.64	Open Competitive Bidding	01-Oct-20	30-Dec-20	30-Mar-20	
39	Procurement of Motorbikes(CCT)	47.12	Open Competitive Bidding	01-Oct-20	30-Dec-20	30-Mar-20	
40	Hiring of Impact Evaluation Firm for the Ehsaas Nashonuma Programme (CCT Wing)	30.00	QCBS	01-Sep-20	31-Jan-21	31-Dec-22	
41	Hiring of Operations Review Firm for the Ehsaas Nashonuma Programme (CCT Wing)	20.00	QCBS	01-Sep-20	31-Jan-21	31-Dec-22	
42	Hiring of Procurement Specialist		Individual Consultant	19-April-20 (Actual)	15-Aug-20	14-Aug-21	Procurement process shall be carried out as per World Bank's Procurement Guidelines for hiring of Individual Consultants
43	Hiring of Contract Management Specialist		Individual Consultant	12-Jul-20	30-Sep-20	20-Sep-21	
44	HRMIS Management Associate		Individual Consultant	13/11/2019 (Actual)	20-Oct-20	19-Oct-21	
45	HR Management Associate		Individual Consultant	13/11/2019 (Actual)	20-Oct-20	19-Oct-21	
46	NSER Compliance & Payment Coordinator		Individual Consultant	12-Jul-20	09-Oct-20	09-Sep-21	
47	Data Scientist		Individual Consultant	12-Jul-20	09-Oct-20	09-Sep-21	

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48	Operations Coordinator		Individual Consultant	12-Jul-20	09-Oct-20	09-Sep-21		
49	Data Management Specialist		Individual Consultant	12-Jul-20	10-Oct-20	10-Sep-21		
50	EFCF Implementation Expert		Individual Consultant	15-Aug-20	15-Nov-20	14-Nov-21		
51	Information Security Specialist		Individual Consultant	19/04/2020 (Actual)	15-Aug-20	14-Aug-20		
52	Quality Assurance Coordinator		Individual Consultant	19/04/2020 (Actual)	15-Aug-20	14-Aug-20		
53	Senior System Administrator (Linux)		Individual Consultant	19/04/2020 (Actual)	15-Aug-20	14-Aug-20		
54	Network Security Specialist		Individual Consultant	19/04/2020 (Actual)	15-Aug-20	14-Aug-20		
54	WAN Specialist		Individual Consultant	19/04/2020 (Actual)	15-Aug-20	14-Aug-21		
55	Senior Database Administrator		Individual Consultant	30-07-2020	30-Oct-20	29-Oct-21		
56	Enrollment and Monitoring Specialist (WT)		Individual Consultant	12-Jul-20	10-Oct-20	10-Sep-21		
57	Senior Software Engineer		Individual Consultant	08-Oct-20	08-Jan-21	07-Jan-22		
58	Database Administrator		Individual Consultant	08-Oct-20	08-Jan-21	07-Jan-22		
59	Web Developer		Individual Consultant	08-Oct-20	08-Jan-21	07-Jan-22		
60	Procurement Specialist (from ADB Additonal Funding)		Individual Consultant	01-Sep-20	30-Nov-20	29-Nov-21		Procurement process shall be carried out as per Asian Development Bank's Procurement Guidelines for hiring of Individual Consultants
61	BGP Design, Research and Sustainability Expert		Individual Consultant	08-Oct-20	08-Jan-21	07-Jan-22		
62	Team Leader: Policy Research and Governance Expert		Individual Consultant	28/06/2020 (Actual)	30-Sep-20	29-Sep-21		
63	Research Methodology and Monitoring and Evaluation Expert		Individual Consultant	28/06/2020 (Actual)	30-Sep-20	29-Sep-21		
64	Social Sector Economist and Financial Forecasting/ Modelling Expert		Individual Consultant	28/06/2020 (Actual)	30-Sep-20	29-Sep-21		
65	Data Analytics Expert		Individual Consultant	28/06/2020 (Actual)	30-Sep-20	29-Sep-21		