



Government of Pakistan  
Benazir Income Support Programme  
"F" Block, Pak Secretariat, Islamabad.  
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**Budget Estimates for FY 2023-24**

(Rs. in Million)

| Sr. No.                        | Program / Activity  | Budget Estimates 2023-24 |
|--------------------------------|---|--------------------------|
| 1                              | Benazir Kafaalat-UCTs   | 325,500                  |
| 2                              | Benazir Kafaalat-UCTs (Additional Provision)                                      | 36,000                   |
| 3                              | Benazir Taleemi Wazaif-CCTs   | 55,423                   |
| 4                              | Benazir Nashonuma - Nutritional Program   | 32,268                   |
| 5                              | BISP Scholarships for Undergraduates (BSU)  | 5,928                    |
| 6                              | Benazir Poverty Graduation Program  | 1,000                    |
| 7                              | BISP's New Initiatives<br>(Hybrid Social Protection & Digital Financial Literacy) | 750                      |
| 8                              | NSER Project Cost   | 2,260                    |
| 9                              | Direct Cost of Cash Transfers   | 4,525                    |
| 10                             | Media Communication & Outreach  | 200                      |
| 11                             | Payment for Services Rendered   | 916                      |
| 12                             | Policy Research Unit Cost   | 250                      |
| 13                             | Procurement of Assets   | 980                      |
| 14                             | Administrative & General Expenses   | 5,683                    |
| <b>Total Budget Allocation</b> |   | <b>471,683</b>           |

  
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