



**GOVERNMENT OF PAKISTAN
BENAZIR INCOME SUPPORT PROGRAMME**

Approved Budget for Financial Year 2022-23

Sr. No.	Program	FY 2022-23
1	Benazir Kafaalat Cash Transfers (UCT)	
	Benazir Kafaalat Cash Transfers	240,100
	Fuel Subsidy Scheme	48,000
	Benazir Emergency Flood Relief Cash Assistance	
	Sub- Total	288,100
2	Benazir Conditional Cash Transfers (CCT)	
	Benazir Waseela-e-Taleem Children Payments	35,000
	Sub- Total	35,000
3	BISP Initiatives	
	Benazir Nashonuma / Nutrition Program	21,380
	Benazir Undergraduate Scholarship Program	9,270
	Sub- Total	30,650
4	NSER	
	NSER Project Cost	1,703
	Sub- Total	1,703
5	Direct Cost of Cash Transfers	
	Bank Services Charges	1,970
	Cost of CCT IPF, CCT Expansion, and Compliance Monitors	630
	Sub- Total	2,600
6	Media	
	Media Communication & Outreach	180
	Sub- Total	180
7	Payment for Services Rendered	
	Payments to Others for services rendered	255
	Payments to Government Deptt for services rendered (NSER/Tech)	349
	Sub- Total	604
8	Policy Research Unit	
	Policy Research Unit Cost	150
	Sub- Total	150
9	Procurement of Assets	
	Software	479
	Hardware/I.T. Equipment	328
	Furniture and Fixtures	79
	Machinery / Office Equipment	53
	Revamping / construction of building	73
	Purchase of Transport	1
	Sub- Total	1,013
A	Total (Program Expenditure) (1-9)	360,000
1	Admin & General Expenditures	
	Employees Related Expenditures	3,578
	Other Admin & General Expenditures	500
	Sub- Total	4,078
B	Total (Admin & General Expenditures)	4,078
A+B	Grand Total (Program Cost + Admin & General Expenditures)	364,078

