

BENAZIR INCOME SUPPORT PROGRAM (BISP)
UPDATED PROCUREMENT PLAN FOR FISCAL YEAR 2021-2022, (RULE 8 AND 9 OF PUBLIC PROCUREMENT RULES 2004)
BASED ON INDIVIDUAL WINGS REQUISITION AND ITEMIZED COST BASE

S/No	Procurement Description and Nature of Procurement	Estimated/Projected Amount	Procurement Method	Tentative Date of Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
IT Equipment & IT Solutions							
1	Computers	4,000,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-2	Postponed. May be initiated in next FY
2	Printers	2,000,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-2	Postponed. May be initiated in next FY
3	Laptops	7,500,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-2	Postponed. May be initiated in next FY
4	Photocopier	2,400,000	Open Competitive Bidding	Jun-22	Aug-22	Oct-22	
5	Laptop for staff	1,000,000				Quarter-2	
6	Printers	1,250,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-2	Quarter-2	Quarter-2	Postponed, Not initiated
7	USB	375,000		Quarter-2	Quarter-2	Quarter-2	
8	Tablets	3,750,000		Quarter-2	Quarter-2	Quarter-2	Postponed, Not initiated
9	Internet connection device	125,000					transferred to IOC by World Bank
10	Procurement of VPN Devices for secure Connectivity with Regional Offices	100,000,000	Open Competitive Bidding	Quarter-2	Quarter-4	Sep-22	
11	Procurement of DDOS/IPS/IDS Devices	25,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-4	Jun-22	
12	Procurement of Desktop/Laptops/Printers & Scanners for HQ and Regions	370,000,000	Open Competitive Bidding	Quarter-2	Quarter-4	Sep-22	Scanners was retendered
13	Procurement of Software (MS Windows/MS Office/MS Project/Anivims)	100,000,000	Open Competitive Bidding	Quarter-4	Aug-22	Oct-22	case was retendered
14	Hardware & Software for Server Room, Procurement of Firewalls for PR & DR Site	155,000,000	Open Competitive Bidding	Quarter-2	Quarter-4	Sep-22	
15	SOC Hardware & Software	35,000,000	RFB Under World Bank Guidelines/Regulation	Quarter-2	Quarter-3	Jun-22	
16	Procurement of NOC Software	40,000,000	RFB Under World Bank Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
17	Secure Coding Framework	26,000,000	RFB Under World Bank Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
18	Vulnerability Assessment Tools & Forensic Tools	8,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
19	Secure Coding Framework	5,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
20	Cyber Crime Wing Establishment & VDP Setup	15,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
21	Hardware for Cyber Wing	7,000,000	Open Competitive Bidding	Quarter-3	Quarter-3	Aug-22	
22	Multifunctional Machine (Fax, Scan/Printing/ Photocopier)	800,000					
23	Desktop Computers	1,200,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, Not initiated
24	Laptops	1,500,000					
25	Printers (Double Side Printing)	240,000					
26	Scanners	120,000					

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28	Procurement of 2 Year Subscription for 5 user STATA 27 (5,735 USD)	1,000,000	Open Competitive Bidding	Quarter-2	Quarter-3	Quarter-4	Postponed, Not initiated
29	Procurement of Annual Subscription of Survey Monkey Software Enterprises Edition	1,000,000	Open Competitive Bidding	Quarter-2	Quarter-3	Quarter-4	
30	Procurement of Laptops and Printers	7,000,000	RFQ under World Bank Procurement Guidelines:Regulation	Quarter-2	Quarter-3	Quarter-4	Activity Cancelled
31	Laptops and Printer for PRU	1,000,000	RFQ Under ADB Procurement Guidelines:Regulation	Quarter-1	Quarter-2	Quarter-2	
Office Equipment/Machinery/Office Supply							
32	Solar System and Machinery for Field, Tehsil, Devisional and Regional Offices	357,323,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, Not initiated
33	3KVA solar system 50 jobs	30,000,000	Open Competitive Bidding	Quarter-1	Quarter-2	Quarter-3	
34	Procurement of Stand alone Solar System	15,000,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, Not initiated
35	A C's 2 Ton (Inverter for 3rd Floor) Will be procured on third floor completion	1,500,000	Open Competitive Bidding	Quarter-4	Quarter-4	Quarter-4	
36	Water Dispensers	250,000	Open Competitive Bidding	Quarter-1	Quarter-2	Quarter-4	
37	LED	2,500,000					
38	Water Dispenser	500,000					RFQ under World Bank Procurement Guidelines:Regulation
39	AC	2,000,000					
40	UPS 2 KVA	1,250,000		Quarter-2	Quarter-3	Quarter-4	
41	Batteries for UPS	625,000					RFQ under World Bank Procurement Guidelines:Regulation
42	Breastfeeding corner	375,000					
43	Power extension	250,000					RFQ under World Bank Procurement Guidelines:Regulation
44	Anthropometric equipment	500,000		Quarter-2	Quarter-3	Quarter-4	
45	length measuring /height measuring device	250,000					RFQ under World Bank Procurement Guidelines:Regulation
46	Weighing Scale	75,000					
47	Blinds	250,000					RFQ under World Bank Procurement Guidelines:Regulation
48	Toiletries	125,000		Quarter-1	Quarter-2	Quarter-2	
49	Decorative items (need Based)	50,000					transferred to IOC by World Bank
50	Misce Expenses (Miscce Items , Accessories, Staff Room, Renovation, Training)	30,000,000	Open Competitive Bidding	Quarter-1	Quarter-1	Quarter-1	
51	Water Dispenser	50,000					Bunch of activities mostly were from initiated in previous FY
52	Split AC	100,000					
53	Gas Heater	40,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, Not initiated
54	Miscr-oven	20,000					
55	Procurement of Office Equipment/Machinery/Office Supply etc	1,000,000	RFQ Under ADB Procurement Guidelines:Regulation	Quarter-3	Quarter-3	Quarter-3	Postponed, Not initiated
56	Procurement of Electronics Equipment (Interactive Screen)	8,000,000	RFQ under World Bank Procurement Guidelines:Regulation	Quarter-3	Quarter-3	Quarter-4	

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Printing, Publication and Stationary							
56	Printing of File Covers	500,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, Not initiated
57	Office Stationary	25,000,000	Open Competitive Bidding	Quarter-2	Quarter-3	Quarter-4	Frame Work Agreement/Rate Running Contract
58	Printing of Posters	15,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-1	Quarter-2	Quarter-4	
59	QR Code Receipt	4,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-1	Quarter-2	Quarter-4	
60	Printing of Standee for Display	1,600,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
61	Procurement of Brochures for Wasel-e-Taleem	15,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-1	Quarter-2	Quarter-4	
62	Stationery items (need Based)	50,000					
63	Printing of brochures	1,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-1	Quarter-2	Quarter-2	Postponed, Not initiated
64	Printing of Booklets	1,000,000					
Furniture & Fixture							
65	Furniture & Fixture for Field, Tehsil, Devisional and Regional Offices	36,443,600	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-2	Postponed, May be initiated in next FY
66	Tables	750,000					
67	Chairs	750,000					
68	Benches (3 benches for awarness session .5 for waiting)	1,600,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-2	Quarter-3	Quarter-4	
69	Cabinets and drawers	1,500,000					
70	Executive Table	500,000					
71	Executive Chairs	400,000	Open Competitive Bidding	Quarter-2	Quarter-2	Quarter-4	Postponed, May be initiated in next FY
72	Procurement of Revolving Chairs for BISP Divisional Offices	6,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
73	Benches for Ehasas One Window Centers	15,000,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-3	Quarter-3	Quarter-4	
Vehicles							
74	Vehicle (Purchase of Carry Vans/Bolan for field offices and one Toyota Hiace for Technology Wing)	160,000,000	Direct Contracting/ Limited Tendering	Quarter-4	Quarter-4	Quarter-4	Postponed, May be initiated in next FY
75	Vehicle (Motorbikes for Social mobilizers for NISP)	3,750,000	RFQ under World Bank Procurement Guidelines/Regulation	Quarter-2	Quarter-3	Quarter-4	Postponed, Not initiated
Consulting & Non-Consulting and Individual Consultants							
76	Hiring of Insurance Coverage for BISP Vehicles	3,000,000	Direct Contracting	Quarter-2	Quarter-3	For 2-3 Years	On clarification from PPRRA the activity is subject to Direct Contracting under NICL Guidelines/Regulation
77	Hiring of CA Audit Firm for BISP Consolidated Financial Statement FY 2020-21 Under CQS-ADB-SPPD-Additional Financing	19,000,000	CQS-Selection Method Under ADB Guidelines/Regulation	Quarter-2	Quarter-4	Contract will be awarded for three years	Under ADB Procurement Regulation

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78	Hiring of Operational Review Firm for CCT Ehas Taleemi Wazari Hiring of HR Third Party Firm for operational and Administrative Activities for Enrollment & Compliance Coordinator at FC and for Social Mobilizer at FC under CQS World Bank Selection	101,000,000	QCBS-Selection Method under CRISP WB Project	Quarter-4	Quarter-4	Quarter-4	Postponed, May be initiated in next FY
79	Hiring of Firm for Baseline of Ehas Undergraduate Programme	36,000,000	CQS-Selection Method Firm will be hired under QCBS	Quarter-2	Quarter-3	Quarter-4	Cancelled
80	Hiring of Services of Country Mobile Operators for BULK SMS Services	20,000,000	Direct Contracting with Ufone, Jazz, Telenor and Zong	Jun-22	Nov-22	For 2-3 Years	May be moved to next FY
81	Service Provider Agreement for CNIC-MSISDN Pairing Authentications	34,000,000	Direct Contract with MNP Pakistan	Quarter-2	Quarter-3	Quarter-4	
82	Laureg of Ehas Targeted Commodity Subsidy Program	40,000,000	Direct Contract with NADRA	Quarter-2	Quarter-3	Quarter-4	
83	Beneficiary Services for Call Center Reports Petrol and Diesel subsidy Program	200,000,000	Direct Contract with NTC	Quarter-4	Quarter-4	Quarter-4	
84	Hiring of Firm for Short Survey/Research Studies on Case to Case Base	4,000,000	Direct Contract with NADRA	Quarter-4	Quarter-4	Quarter-4	
85	Hiring of Firm for Cyclical Data Collection Drives (Update and Additional Date-District/Area Specific, Prediction Ability, (This Cover cyclical update of the registry as well as geographical pocket where establishment of ERCs through an established site census type data collection for a massive area is not possible/not required), (Units : NSER, M&E and PRU)	150,000,000	Firm will be hired under QCBS Selection Method	N/A	N/A	N/A	Postponed, May be initiated in next FY
86	Hiring of Firm for Cross Platform (Program/Donor) Beneficiary Integration. (Updating social registry from beneficiary registries-update could be specific to sections such as Demographics, addresses, economic status, employment status, health experts, conditions, expenses, housing , assets) (Units : NSER in collaboration with CI/CP Office, MIS MCO)	8,000,000	Firm will be hired under QCBS Selection Method (for 2-3 Years)	N/A	N/A	N/A	Postponed, May be initiated in next FY
87	Procurement of Group Accidental Insurance Coverage for BISP Compliance Monitors	20,000,000	Firm will be hired under QCBS Selection Method for 01 year Single Stage Two Envelop Bidding Procedure	N/A	N/A	N/A	Postponed, May be initiated in next FY
88				Sep-21	Jun-22	Contract will be awarded for multiple years	
89							

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90	Hiring of Project Manager at Headquarter	4,200,000	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base	To be Hired under World Bank Procurement Regulation, Some were not completed	
91	Hiring of Provincial Manager	3,000,000	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base		
92	Hiring of Monitoring & Evaluation Coordinator at Provincial Level	1,800,000	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base		
93	Hiring of Capacity Building Coordinator at Provincial level	1,800,000	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base		
94	Hiring of Enrollment & Compliance Coordinator at Provincial Level	1,800,000	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base		
95	Hiring of Payment Complaint Specialist-II	-	Individual Consultant Selection through Open Advertisement	Dec-21	Jun-22	Initially the Contract will be for one (1) Year on extendable base		
96	PK-BISP-268017-CS-INDV // Hiring of ADVISOR/PROJECT DIRECTOR	3,886,336	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3		
97	PK-BISP-268020-CS-INDV // PROGRAM ASSOCIATE-II	1,036,336	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3		
98	PK-BISP-266244-CS-INDV // Procurement Specialist-II	1,216,000	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3		
99	PK-BISP-257557-CS-INDV // GIS Specialist-ITNSER	2,280,000	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3		
100	PK-BISP-257556-CS-INDV // GIS SPECIALIST-I (Data/Pakistan)	2,280,000	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3		
101	Hiring of Senior Economist (CI Wing for PRU)	7,200,000	Individual Consultant Selection through Open Advertisement	Quarter-2	Quarter-3	Quarter-3	Postponed, May be initiated in next FY	
Works, Small Works and Renovation								
102	Misc Expenses (Misc Items, Accessories, Staff Room, Renovation, Training)	30,000,000	Direct Contracting through PWD	Quarter-1	Quarter-2	Quarter-4		Forwarded to PWD for next FY
103	Monitoring Room BISP HQ	15,000,000	Direct Contracting through PWD	Quarter-1	Quarter-2	Quarter-4		Forwarded to PWD for next FY
104	Auditorium Renovation	100,000,000	Direct Contracting through PWD	Quarter-1	Quarter-2	Quarter-4	Forwarded to PWD for next FY	


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