



Government of Pakistan  
Benazir Income Support Programme  
"F" Block, Pak Secretariat, Islamabad.  
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**Budget Estimates and Revised Estimates for FY 2022-23**

(Rs. in Million)

| Sr. No.      | Program / Activity                          | Budget Estimates 2022-23 | Revised Estimates 2022-23 |
|--------------|---|--------------------------|---------------------------|
| 1            | Benazir Kafaalat-UCTs                       | 240,100                  | 274,096                   |
| 2            | Wheat Seed Subsidy (GoS)                    | -                        | 8,390                     |
| 3            | Emergency Flood Relief Cash Assistance      | -                        | 50,420                    |
| 4            | Fuel Subsidy Scheme                         | 48,000                   | -                         |
| 5            | Benazir Taleemi Wazaif-CCTs                 | 35,000                   | 40,575                    |
| 6            | Benazir Nashonuma - Nutritional Program     | 21,380                   | 20,661                    |
| 7            | BISP Scholarships for Undergraduates (BSU)  | 9,270                    | 8,615                     |
| 8            | Complementary Initiatives-(WeR-Liabilities) | -                        | 163                       |
| 9            | NSER Project Cost                           | 1,703                    | 1,650                     |
| 10           | Direct Cost of Cash Transfers               | 2,600                    | 2,944                     |
| 11           | Media Communication & Outreach              | 180                      | 45                        |
| 12           | Payment for Services Rendered               | 604                      | 733                       |
| 13           | Policy Research Unit Cost                   | 150                      | 11                        |
| 14           | Procurement of Assets                       | 1,013                    | 287                       |
| 15           | Admin. & General Expenditures               | 4,078                    | 3,743                     |
| <b>Total</b> |   | <b>364,078</b>           | <b>412,333</b>            |

  
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