

BENAZIR INCOME SUPPORT PROGRAM (BISP)
GRAND & CONSOLIDATED PROCUREMENT PLAN FOR FISCAL YEAR 2022-2023, (RULE 8 AND 9 OF PUBLIC PROCUREMENT RULES 2004)
BASED ON INDIVIDUAL WINGS REQUISITION AND ITEMIZED COST BASE

S.No	Procurement Description and Nature of Procurement	Estimated/Projected Amount	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
		PKR in Million					

a). Procurement of Goods

1	IT Equipment , IT Solutions and ICT	1,380.67	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	Some numbers of activities may be expected to be financed under ADB Regulation (ADB-SPDP-AF- Technical Assistance) and World Bank Procurement Regulation (CRISP-World Bank- Technical Assistance)
2	Office Equipment, Machinery and Office Supply	433.46	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	
3	Printing, Publication and Stationary	60.00	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	
4	Furniture & Fixture	36.89	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	
5	Vehicles	1.00	Open Competitive Bidding	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-3 & Quarter-4	

b). Procurement of Consulting Services

6	Hiring of Operation Review (OR) Firm of Benazir Taleemi Wazaif	107.31	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	To be executed under World Bank Procurement Regulation (CRISP-World Bank-Technical Assistance)
7	Hiring of Impact Evaluation Firm	153.30	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	
8	Hiring of Third Party for Baseline and Impact Evaluation of Undergraduate Scholarship Project	75.00	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	To be executed under ADB Regulation (ADB-SPDP-AF- Technical Assistance)
9	Hiring of Third Party for Baseline of new Benazir Kafalat beneficiaries enrolled under new NSER Survey	150.00	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	
10	Hiring of Third party Firm for Impact Evaluation of financial Literacy pilot Project	8.00	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	
11	Annual Fiduciary Review of Procurement Component FY 2021 to 2024	120.00	Open Competitive Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Spreadover multiple years	To be executed under ADB Regulation (ADB-SPDP-AF- Technical Assistance)

c). Procurement of Non-Consulting Services

12	ACS DB Managed Services	175.00	Open Competitive Bidding/Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	To be executed under ADB Regulation (ADB-SPDP-AF- Technical Assistance)
13	Co-location charges for hosted infrastructure at NTC + (ECAA, Dynamic Registry, SMS Server) + Intranet Setup NTC PR/DR/BISP HQ	70.00	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
14	Dedicated Internet Setup for VDP	1.50	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
15	Telco SMS Charges	250.00	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
16	SMSC outsourcing	20.00	Open Competitive Bidding/Process	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
17	DNS + Bandwidth Throttling + GSLB (Cloud Flare)	40.00	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
18	Zoom ID	0.40	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	

Shahid Ali
 Director Procurement
 Benazir Income Support Programme
 Islamabad

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19	Internet Nayatel + NTC + PTCL	5.04	Direct Contracting/OCB	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	

d). Procurement/Hiring of Individual Consultants

20	Andriod/IOS Developer (2S)	2.70	Individual Consultant Selection through Open Advertisement	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Initial for one (1) Year Contract subject to extention on performance base, project extention and availability of Funds	To be Hired under World Bank Procurement Regulation-(CRISP-World Bank-Technical Assistance)
21	Full Stack developer	2.25					
22	MIS Coordinator	2.25					
23	Database Analyst	3.15					
24	Data Management Specialist	3.60					
25	Integrated Social Registry Specialist	3.60					
26	Research Analyst (2X)	1.80					
27	Graphic Designer	1.80					
28	Financial Management Specialist (FMS)	6.00					
29	Transition of Existing Consultant working under NSPP- World Bank Project to new CRISP-World Bank Project being hired through Open Competetive Process		Direct Transition/Contract	Quarter-1	Quarter-1		
30	Finance & Accounts Expert	3.00	Individual Consultant Selection through Open Advertisement	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3		To be Hired under ADB Regulation (ADB-SPDP-AF-Technical Assistance)
31	Hiring of Evaluation Consultant to carry out process evaluation of Wasselas Programs	4.00					
32	Social Sector Economist and Financial Forecasting/Modeling Expert	26.45					
33	Data Analytics Expert	18.54					
34	Data Analytics Expert-II	18.62					

e). Works, Small Works, Renovation and Upgradation

35	White Wash of the BISP Building	10.00	through Pakistan Public Works Department (PWD)	Quarter-1 & Quarter-2	Quarter-2 & Quarter-3	Quarter-4	
36	Tiles for Ground Floor	10.00					
37	Construction of Lobby	3.00					
38	Upgradation of Washrooms	10.00					
39	Furniture & Fixture-Installation and Fixing	78.00					
40	3rd Floor Networking - PWD	20.00					
41	Auditorium Renovation - PWD	100.00					
42	Monitoring Room BISP HQ - PWD	20.00					

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